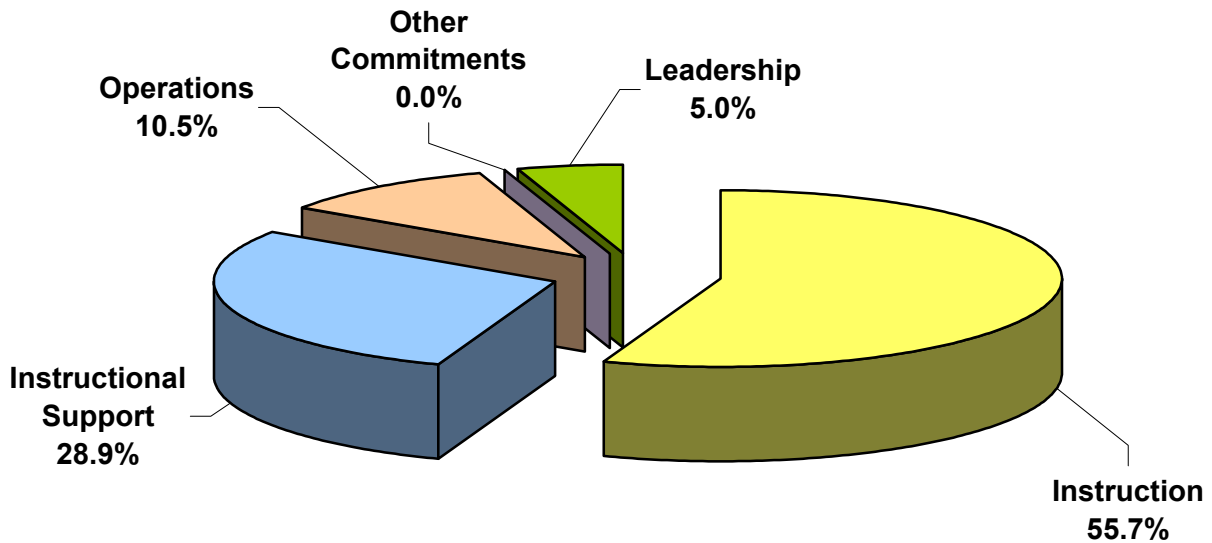
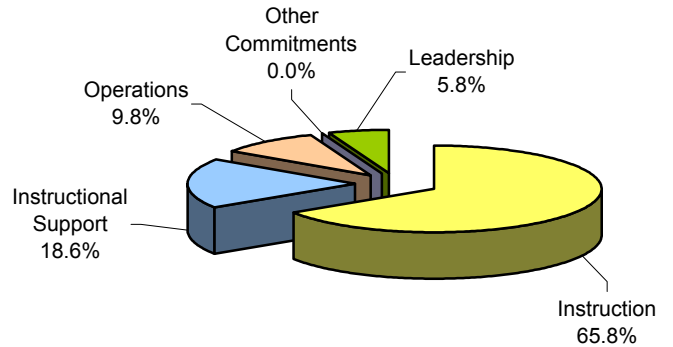


Central Falls School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 841	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,311,522	\$6,316	55.7%
Instructional Support	\$2,755,594	\$3,277	28.9%
Operations	\$999,671	\$1,189	10.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$474,575	\$564	5.0%
Total Middle School Expenditures	\$9,541,362	\$11,345	100.0%
Total District & %-Middle School-To-District	\$48,525,339	\$12,996	19.7%